

Clayton Sports Centre

as at 15/10/12

| Risk Identified | Potential Consequences | Impact | Likelihood | Risk Rating | Control Measure | Final Impact | Final Likelihood | Final Risk Rating | Further Action Required | Owner | Target Date |
|---|--|--------|------------|-------------|--|--------------|------------------|-------------------|---|---|---------------|
| Clayton Sports Centre | | | | | | | | | | | Risk Count: 1 |
| <p>The facility is failing due to the need for refurbishment to the roof and other areas of the centre. There are 3 possible scenarios:</p> <ol style="list-style-type: none"> 1. Do nothing - the building will fail 2. Carry on as it is - allow the District Cricket Club to apply for funding 3. NBC become the applicant for funding <p>If scenario 1 is followed, the District Club will fold, and the building will revert back into Council ownership incurring majority of the listed consequences.</p> <p>Scenario 2 - allow the District Club to make the application although this would result in a financial deficit of grant funding - ultimately requiring further funding in future years, with the possibility of the centre still failing and scenario 1 would happen.</p> <p>Scenario 3 - NBC become the applicants for the funding to the Sport England and the ECB - this will enable NBC to procure the services for the refurbishment and to provide a community facility to remain open and functioning (alleviating any challenge from the Community Right to Buy, Right to Challenge)</p> | <p>Failure of community group Financial implications to the council - demolition, NNDR, maintenance, landscaping, refurbishment Reputation damage Community Right to Challenge, Right to Buy</p> | 3 | 2 | 6 | <p>Management committee Match funding Stock condition survey Working group established Actuarial review completed on site Portfolio Holder and CPRG approval given</p> | 3 | 2 | 6 | <p>Diarise monthly meetings with the Working Group</p> | Arnett, Andy (Leisure Strategy Manager) | 31/10/12 |
| | | | | | | | | | <p>Develop contingency plan should funding applications be unsuccessful - as if these fail, the property would revert back to the council should Stone & District Sports Association wind up their business</p> | Beeby, Louise (Property Manager) | 30/11/12 |
| | | | | | | | | | <p>Information paper to be submitted to Cabinet</p> | Arnett, Andy (Leisure Strategy Manager) | 20/11/12 |
| | | | | | | | | | <p>Submit the England Cricket Board funding application</p> | Arnett, Andy (Leisure Strategy Manager) | 31/12/12 |
| | | | | | | | | | <p>Look at Terms of Reference for the Lease</p> | Beeby, Louise (Property Manager) | 31/12/12 |
| | | | | | | | | | <p>Submit planning application</p> | Arnett, Andy (Leisure Strategy Manager) | 31/12/12 |
| | | | | | | | | | <p>Devise draft specification for the works to be completed</p> | Lythgoe, Julian (Facilities Manager) | 31/01/13 |
| | | | | | | | | | <p>Decide the procurement strategy</p> | Sowerby, Simon (Business Improvement Manager) | 31/01/13 |